2014-2020 Rural Development Programme: Key facts & figures

Primary sector contribution

to Gross Value Added (GVA)

No of agricultural holdings

ITALY – National programme

Version 1 - January 2016

2.0%

1.6 million

1. General information

	Country	Italy		
Geographical Area	Region	1		
Rural population (1) Rural area (1)	Inhabitants (3)	37.6 million		
	% of total population (3)	63.3 %		
	Density - Inhab/km2 (3)	143.2		
	Km2 (3)	262 465		
	% of total area (3)	87.1 %		
Agricultural area Total Utilised Agricultural Area (UAA)	Ha (2)	12.9 million		
	% of total territory (4)	42.7 %		
Forest and other wooded land	Ha (2)	10.9 million		
	% of total area (2)	36.2 %		
Total employment	People (3)	24.7 million		
Rural employment (1)	% of total workforce (2)	61.9 %		

Data source: Italy National 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2012 data; (4) 2010, calculation based on 2012 total Member State territory data.



Average farm size ha UAA/holding (2) 7.9

High Nature Value farming % of total UAA n/a

Index 2000 = 100 104.6

From 2000 to 2007 the FBI measuring the relative abundance of farmland bird species increased by 4.6 %.

Map: Italy

% of total (3)

No (2)

Examples of expected achievements

- In order to mitigate the risks of production in agriculture, the national programme proposes to activate throughout Italy 3 risk management tools: harvest insurance, mutual funds and income stabilisation tool. It is expected that the RDP will provide support to more than 5 % of farms (90 000 farms).
- The programme seeks to encourage an innovative system integrated livestock assistance based on cooperation and integration of
 functions and competences of the different actors and bodies involved. The RDP will thereby characterise and preserve genetic
 livestock heritage present in Italy. The intervention will concern 39 Italian cattle breeds involved in the initiatives for biodiversity,
 corresponding to 100 % of the Italian cattle breeds enrolled in the herd books and national registers.
- The RDP will support investments to improve the efficient use of water resources through the irrigation infrastructure. The area to be covered by more efficient irrigation systems will be almost 400 000 hectares.

Examples of key challenges

• The level of subscription to insurance instruments is low in terms of number of holdings covered, 78 000 agricultural holdings (5 % of a total of 1 600 000) for crops and 1 980 for the livestock sector.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Italy, November 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it/factsheet-national en.pdf

^{*} European Agricultural Fund for Rural Development (EAFRD)

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (IT_NAT) are specific to the Italian National Programme.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

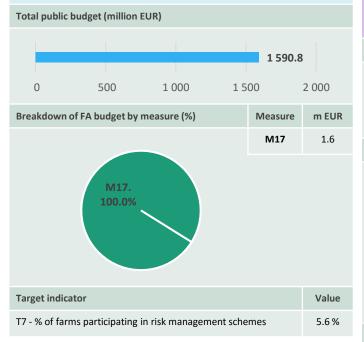
Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 specific targets.

Focus Area 1A. Innovation & cooperation	
Target indicator	Value
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	4.36 %

Focus Area 1B. Links with research & innovation	
Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects),	1
of which: Nr of EIP operational groups to be supported (establishment and operation)	0

P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

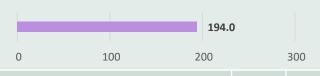
Focus Area 3B. Risk prevention & management



P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

- 4A. Biodiversity's restoration, preservation & enhancement
- 4B. Water management
- 4C. Soil erosion & soil management

Total public budget (million EUR)



Breakdown of FA budget by measure (%)	Measure	m EUR
	M10	100.8
M16.	M16	93.2
48.0% M10. 52.0%		

Target indicator	Value
IT_NAT01 - % of Italian cattle breeds concerned compared to the total of those enrolled in the herd books and national registers.	100.0 %

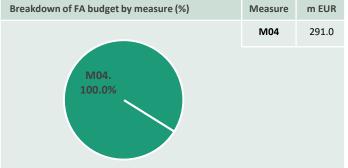


P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors

Focus Area 5A. Water use efficiency

Total public budget (million EUR)

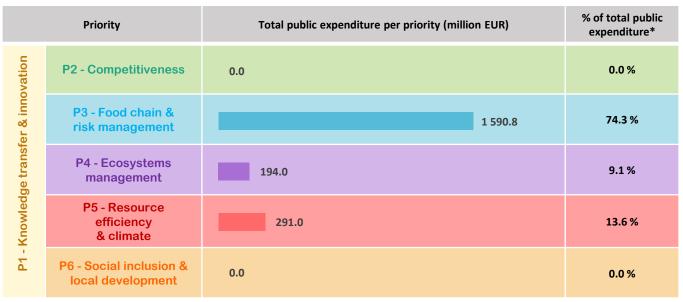




Target indicator	Value
T14 - % of irrigated land switching to more efficient irrigation system	18.0 %

3. Planned expenditure per priority

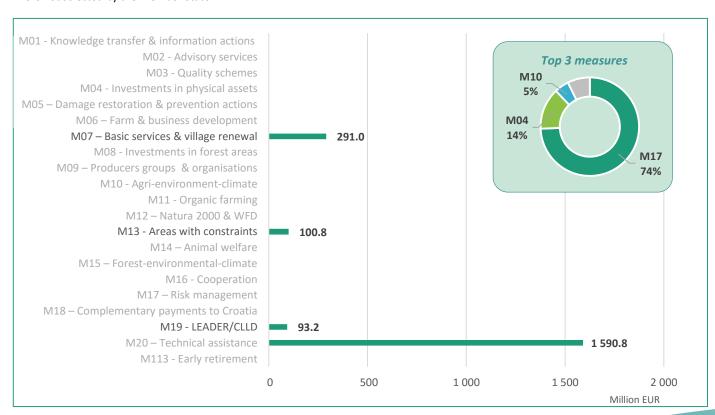
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the Member State.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

							0													
Priority	tr	P1 Knowledge transfer & innovation P2 Competitiveness Tood chain & F4 Ecosystems management ment Resour			P5 ource efficiency & climate				P6 Social inclusion & local development											
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions																				
M02 - Advisory services																				
M03 - Quality schemes																				
M04 - Investments in physical assets											100%								100%	291.0
M05 – Damage/restoration /prevention actions																				
M06 – Farm & business development																				
M07 – Basic services & village renewal																				
M08 - Investments in forest areas																				
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									100%										100%	100.8
M11 - Organic farming																				
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints																				
M14 – Animal welfare																				
M15 – Forest- environmental-climate																				
M16 - Cooperation									100%										100%	93.2
M17 – Risk management							100%												100%	1591
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																				

6. Additional info

Date of RDP approval	20/11/2015
Italian National Rural Network	Rete Rurale Nazionale www.reterurale.it
Managing authority	Ing. Massimo Pillarella
Paying agency	Agenzia per le erogazione in agricoltura – AGEA
Coordination body	n/a
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/it_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-italy-summary_en.pdf
Partnership Agreement	http://www.dps.gov.it/it/AccordoPartenariato
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Italian 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Italy, November 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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Corresponding RDP: Italian National 2014-2020 RDP, code 2014IT06RDRP015, version 1.2, approved 20/11/2015.



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