

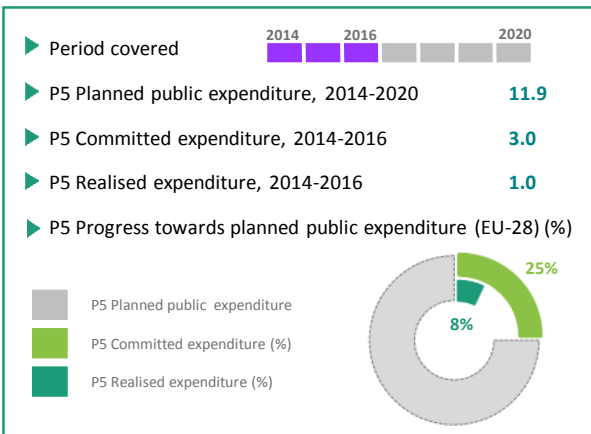
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 5 (P5) 'Promote resource efficiency and support the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors'. In particular, Section 1 presents financial expenditure aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2016. Section 2 presents the progress realised towards the EU common target indicators linked to P5.

1. Financial expenditure (RD Priority 5)

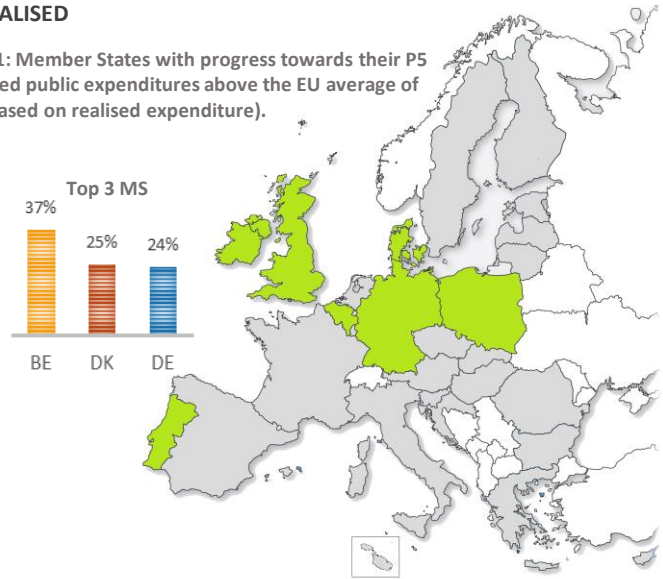
This section presents information on the progress made on public financial expenditure until December 2016, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P5.

P5 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P5 at EU level (EU-28) - Billion EUR.



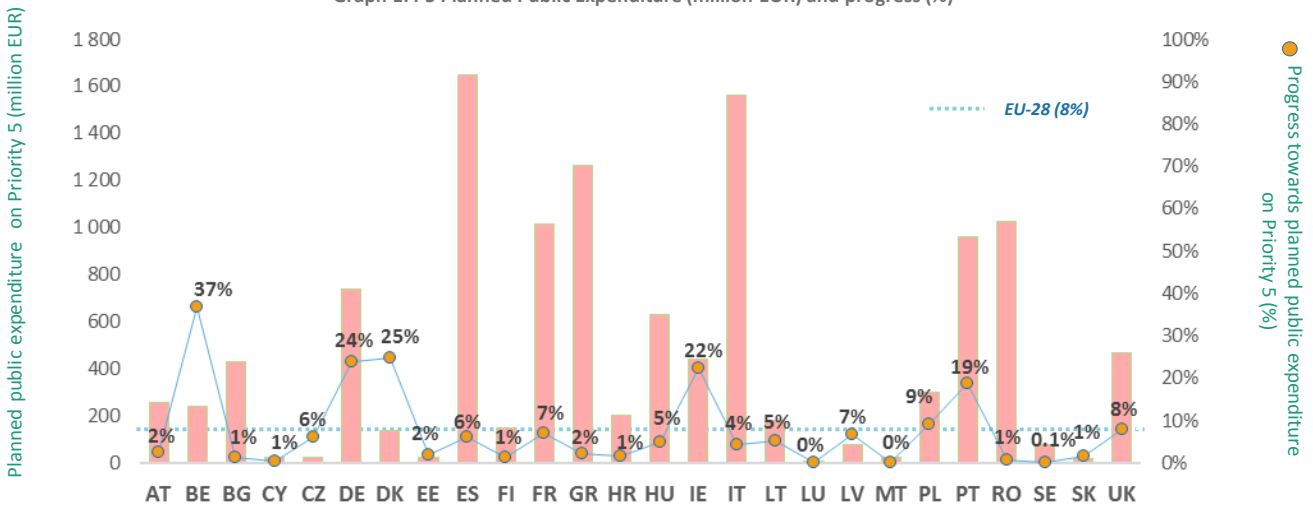
Map 1: Member States with progress towards their P5 planned public expenditures above the EU average of 8% (based on realised expenditure).



PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 5 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P5 (red bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P5 Planned Public Expenditure (million EUR) and progress (%)



¹ Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2016 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T14: Percentage (%) of irrigated land switching to more efficient irrigation system (focus area 5A)			T15: Total investment for energy efficiency (€) (focus area 5B)		
	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)
AT	6.0%	4.8%	<div style="width: 79%;"></div> 79%			
BE				218 000 000	49 448 770	<div style="width: 23%;"></div> 23%
BG	49.8%	0%	0%	216 674 111	442 717	<div style="width: 0.2%;"></div> 0.2%
CY	41.4%	0%	0%			
CZ						
DE	0.5%	0%	0%	557 269 377	11 564 183	<div style="width: 2%;"></div> 2%
DK				63 622 860	14 056 730	<div style="width: 22%;"></div> 22%
EE				20 000 000	0	0%
ES	7.5%	0.3%	<div style="width: 4%;"></div> 4%	211 892 799	9 068 424	<div style="width: 4%;"></div> 4%
FI						
FR	4.0%	0.1%	<div style="width: 3%;"></div> 3%	406 325 527	4 665 743	<div style="width: 1%;"></div> 1%
GR	5.0%	0.2%	<div style="width: 3%;"></div> 3%	29 629 630	0	0%
HR						
HU	5.7%	0.01%	<div style="width: 0.2%;"></div> 0.2%	888 306 248	19 716 292	<div style="width: 2%;"></div> 2%
IE				50 000 000	30 261	<div style="width: 0.1%;"></div> 0.1%
IT	18.9%	0.1%	<div style="width: 1%;"></div> 1%	40 281 991	0	0%
LT						
LU						
LV				28 346 212	3 188 609	<div style="width: 11%;"></div> 11%
MT	2.0%	0%	0%	1 135 597	0	0%
NL						
PL						
PT	10.5%	18.7%	<div style="width: 178%;"></div> 178%	100 475 870	253 756	<div style="width: 0.3%;"></div> 0.3%
RO***	294.3%	61%	<div style="width: 21%;"></div> 21%			
SE						
SI						
SK						
UK	0.9%	0%	0%	29 286 765	969 418	<div style="width: 3%;"></div> 3%
EU-28 (%)**	13.0%	1.8%	<div style="width: 14%;"></div> 14%	2 861 246 987	113 404 902	<div style="width: 4%;"></div> 4%

Source: Annual Implementation Reports 2017 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

*** Romania has large-scale irrigation infrastructure, but part is poorly functional and not actually used (irrigated), hence this statistical anomaly.

2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2016 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T16: Total investment in renewable energy production (€) (focus area 5C)			T17: Percentage (%) of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		
	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)
AT	585 278 000	15 720 345	<div style="width: 3%;"></div> 3%			
BE	28 000 000	0	0%	4.6%	0%	0%
BG	149 544 704	435 867	<div style="width: 0.3%;"></div> 0.3%	1.6%	0%	0%
CY	10 000 000	0	0%	7.5%	0%	0%
CZ	25 800 662	0	0%			
DE	38 346 784	287 067	<div style="width: 1%;"></div> 1%			
DK	62 261 701	22 892 453	<div style="width: 37%;"></div> 37%	3.9%	1.3%	<div style="width: 34%;"></div> 34%
EE	21 000 000	795 534	<div style="width: 4%;"></div> 4%			
ES	186 634 143	5 595 988	<div style="width: 3%;"></div> 3%	0.5%	0%	0%
FI	117 900 000	2 539 138	<div style="width: 2%;"></div> 2%	10.7%	0.4%	<div style="width: 4%;"></div> 4%
FR	409 316 880	4 427 345	<div style="width: 1%;"></div> 1%			
GR	123 103 426	0	0%	0.007%	0%	0%
HR	161 237 647	0	0%	3.7%	2.0%	<div style="width: 55%;"></div> 55%
HU	37 805 276	0	0%	1.4%	0.2%	<div style="width: 14%;"></div> 14%
IE				0.2%	0.1%	<div style="width: 41%;"></div> 41%
IT	336 365 040	3 153 577	<div style="width: 1%;"></div> 1%	0.8%	0%	0%
LT	81 306 344	0	0%			
LU				29.8%	0%	0%
LV	45 700 000	0	0%	9.5%	0.1%	<div style="width: 1%;"></div> 1%
MT	9 792 387	0	0%	16.1%	0%	0%
NL						
PL						
PT	54 233 547	182 051	<div style="width: 0.3%;"></div> 0.3%	0.001%	0%	0%
RO	1 958 334	0	0%	0.4%	0.2%	<div style="width: 52%;"></div> 52%
SE	75 175 447	168 721	<div style="width: 0.2%;"></div> 0.2%	5.7%	0%	0%
SI						
SK	30 000 000	0	0%			
UK	72 276 544	2 905 813	<div style="width: 4%;"></div> 4%	0.4%	0.005%	<div style="width: 1%;"></div> 1%
EU-28 (%)**	2 663 036 866	59 103 898	<div style="width: 2%;"></div> 2%	0.8%	0.1%	<div style="width: 12%;"></div> 12%

Source: Annual Implementation Reports 2017 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2016 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T18: Percentage (%) of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)			T19: Percentage (%) of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		
	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2016 (Realised)	Progress achieved (Realised)
AT	3.4%	2.2%	<div style="width: 67%; background-color: #add8e6;"></div> 67%			
BE	8.3%	3.5%	<div style="width: 42%; background-color: #add8e6;"></div> 42%	4.5%	1.8%	<div style="width: 40%; background-color: #add8e6;"></div> 40%
BG	0.2%	0.5%	<div style="width: 343%; background-color: #008080;"></div> 343%	0.02%	0%	0%
CY				0.6%	0.3%	<div style="width: 53%; background-color: #add8e6;"></div> 53%
CZ				0.02%	0.0004%	<div style="width: 3%; background-color: #add8e6;"></div> 3%
DE	2.3%	2.9%	<div style="width: 127%; background-color: #008080;"></div> 127%	1.3%	1.0%	<div style="width: 76%; background-color: #add8e6;"></div> 76%
DK	0.4%	0.2%	<div style="width: 46%; background-color: #add8e6;"></div> 46%			
EE	49.6%	49.6%	<div style="width: 100%; background-color: #c1e1c1;"></div> 100%	14.9%	14.2%	<div style="width: 96%; background-color: #add8e6;"></div> 96%
ES	0.5%	0.4%	<div style="width: 66%; background-color: #add8e6;"></div> 66%	0.3%	0.4%	<div style="width: 116%; background-color: #008080;"></div> 116%
FI						
FR	0.1%	0.006%	<div style="width: 8%; background-color: #add8e6;"></div> 8%	0.8%	0.00002%	<div style="width: 0.002%; background-color: #add8e6;"></div> 0.002%
GR	0.7%	0%	0%	0.3%	0.02%	<div style="width: 6%; background-color: #add8e6;"></div> 6%
HR	0.9%	0.006%	<div style="width: 1%; background-color: #add8e6;"></div> 1%	0.9%	0.01%	<div style="width: 2%; background-color: #add8e6;"></div> 2%
HU				0.6%	0%	0%
IE	10.8%	7.9%	<div style="width: 73%; background-color: #add8e6;"></div> 73%	0.3%	0.1%	<div style="width: 16%; background-color: #add8e6;"></div> 16%
IT	3.1%	0.9%	<div style="width: 30%; background-color: #add8e6;"></div> 30%	3.1%	0.7%	<div style="width: 23%; background-color: #add8e6;"></div> 23%
LT	6.3%	1.3%	<div style="width: 20%; background-color: #add8e6;"></div> 20%	1.8%	0.5%	<div style="width: 28%; background-color: #add8e6;"></div> 28%
LU						
LV				0.7%	0.1%	<div style="width: 16%; background-color: #add8e6;"></div> 16%
MT				5.3%	0%	0%
NL						
PL				0.3%	0.3%	<div style="width: 87%; background-color: #add8e6;"></div> 87%
PT				0.5%	0.4%	<div style="width: 75%; background-color: #add8e6;"></div> 75%
RO	9.9%	2.7%	<div style="width: 28%; background-color: #add8e6;"></div> 28%	1.2%	0.5%	<div style="width: 37%; background-color: #add8e6;"></div> 37%
SE						
SI						
SK				0.01%	0.01%	<div style="width: 126%; background-color: #008080;"></div> 126%
UK	8.8%	3.8%	<div style="width: 44%; background-color: #add8e6;"></div> 44%	5.7%	3.1%	<div style="width: 54%; background-color: #add8e6;"></div> 54%
EU-28 (%)**	2.9%	1.6%	<div style="width: 53%; background-color: #008080;"></div> 53%	1.1%	0.6%	<div style="width: 54%; background-color: #008080;"></div> 54%

Source: Annual Implementation Reports 2017 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

3. Additional information

Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [[PDF en](#)]

RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

Source of information: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2017. Data was retrieved in February 2019 from the 2017 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2016.

Disclaimer: This document aims to provide an user-friendly summary of the progress made in the implementation of Priority 5 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission.



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