

## RDPs 2014-2020: Monitoring data Rural Development Priority 6 (P6): Promote social inclusion, poverty reduction and economic development in rural areas Situation at the end of 2016

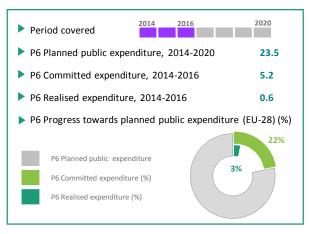
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 6 (P6) '*Promote social inclusion, poverty reduction and economic development in rural areas*'. In particular, Section 1 presents financial expenditures<sup>1</sup> aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2016. Section 2 presents the progress realised towards the EU common target indicators linked to P6.

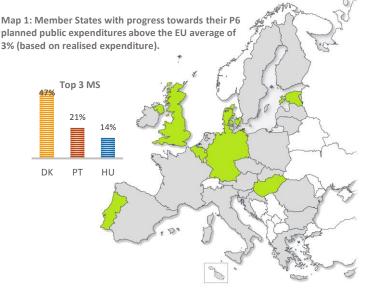
### 1. Financial expenditure (RD Priority 6)

This section presents information on the progress made on public financial expenditure until December 2016, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P6.

#### P6 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

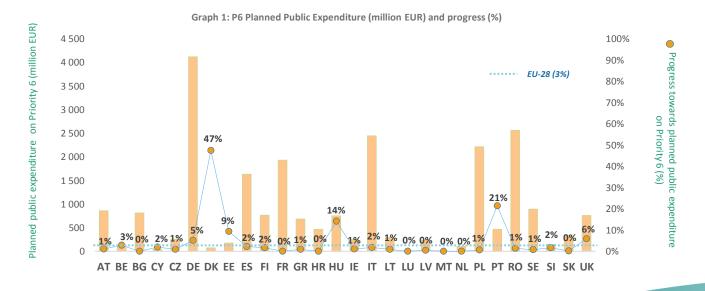
Table 1: Overview of financial expenditure for P6 at EU level (EU-28) - Billion EUR.





#### PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 6 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P6 (orange bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.



<sup>1</sup> Financial expenditure includes: i) Committed expenditures relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) Realised expenditures relate to all those operations that have been completed and the last payment made.

### 2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2016 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS Progress towards the target Target achieved (100%) Target over-achieved (more than 100%) T21: Percentage (%) of rural population covered by local T20: Jobs created in supported projects (focus area 6A) development strategies (focus area 6B) Target **Planned Target** Target Value Planned Target Target Value Progress achieved (Realised) Progress achieved (Realised) 2023 2016 (Realised) 2023 2016 (Realised) AT 310 11 4% 74.9% 82.2% 110% 167% BF 20 1 5% 49.4% 82.6% 72% BG 4 2 7 0 0 0% 22.9% 16.4% 0% CY 100 0 11.5% 12.3% 107% cz 1 100 0 0% 66.5% 14.5% 22% DF 547 27 5% 56.4% 63.0% 106% DK 50.9% 53.8% 18% 106% EE 225 39 60.4% 63.8% 78% ES 2 4 2 3 0 0% 54.7% 42.5% 0.4% 149% EI. 4 0 0 0 15 47.5% 70.6% FR 0 0% 46.4% 52.6% 1714 GR 4% 46.4% 144% 2 860 125 66.7% 0% 160% HR 2 0 1 4 0 39.6% 63.5% ΗU 0% 97% 4 0 0 0 0 66.0% 68.0% IE 65.7% 62.1% 95% IT 2 4 3 3 0.2% 43.6% 32.4% 74% 6 0% 102% LT 2 0 5 5 0 100% 102.3% LU 28.6% 28.9% 101% LV 0 0% 94.3% 146% 140 64.5% мт 0% 77 0 0% 100% 0% NL 64.9% 113% 73.3% 0% 0 124% PL 16 550 58.2% 72.4% РТ 74.7% 88.0% 118% RO 24 474 745 3% 100% 90.8% 91% 0% SF 1 700 0 52.5% 60.6% 115% 0% SL 350 0 65.6% 105% 69.0% SK 1 100 1 0.1% 20.8% 0% 0% UK 6 9 9 9 20 0.3% 28.9% 20.3% 70% EU-28 1% 101% 79 371 991 52.7% 53.2%

Source: Annual Implementation Reports 2017 (AIR).

(%)\*\*

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

# 2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2016 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not	implemented in t	he MS Pr	ogress towards the target		Target achieved	(100%)	Target o	ver-achieved (more than 100%)
Target	T22: Percentage (%) of rural population benefiting from improved services/infrastructures (focus area 6B)				T23: Jobs created in supported projects (Leader) (focus area 6B)			
	Planned Target 2023	Target Value 2016 ( <i>Realised</i> )	Progress achieved ( <i>Rec</i>	alised)	Planned Target 2023	Target Value 2016 ( <i>Realised</i> )	Pro	ogress achieved ( <i>Realised</i> )
AT	54.5%	82.2%		151%	490	10	2%	
BE	23.2%	0%	0%		163	0	0%	
BG	33.4%	0%	0%		600	0	0%	
СҮ	46.2%	0%	0%		20	4		20%
cz					750	0	0%	
DE	21.3%	47.2%		222%	1 654	74	4%	
DK	5.1%	0%	0%		1 137	105	9	9%
EE					280	6	2%	
ES	16.3%	7.5%	46%		10 410	120	1%	
FI	46.9%	29.1%	6	2%	1 705	2	0.1%	
FR	19.3%	0%	0%		2 931	0	0%	
GR	1.2%	0%	0%		2 000	14	1%	
HR	29.8%	2.1%	7%		180	0	0%	
HU	68.0%	0%	0%		500	0	0%	
IE					3 100	0	0%	
іт	7.5%	7.8%		105%	3 022	10	0.3%	
LT	14.3%	0.2%	2%		960	0	0%	
LU					25	0	0%	
LV	2.0%	0.5%	27%		200	0	0%	
МТ					10	0	0%	
NL					250	0	0%	
PL	5.4%	0.1%	2%		5 943	0	0%	
РТ	0.1%	0%	0%		1 432	0	0%	
RO	26.6%	2.8%	11%		2 055	80	4%	
SE	43.1%	0.5%	1%		1 700	0	0%	
SI					66	0	0%	
SK	3.7%	0%	0%		1 100	0	0%	
υк	11.8%	0%	0%		1 351	0	0%	
EU-28 (%)**	17.3%	11.6%		67%	44 034	425	1%	

Source: Annual Implementation Reports 2017 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

# 2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2016 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS

Progress towards the target

Target achieved (100%)

Target over-achieved (more than 100%)

	T24: Percentage (%) of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)							
Target	Planned Target 2023	Target Value 2016 ( <i>Realised</i> )	Progress achieved ( <i>Realised</i> )					
AT	41.7%	0%	0%					
BE								
BG	1.6%	0%	0%					
СҮ	46.2%	0%	0%					
cz								
DE	8.7%	0.2%	2%					
DK								
EE								
ES	0.8%	0.0001%	0.02%					
FI	49.3%	0%	0%					
FR	1.5%	0%	0%					
GR	10.0%	0%	0%					
HR								
HU								
IE								
іт	16.8%	0.3%	2%					
LT	1.9%	0%	0%					
LU								
LV								
МТ								
NL								
PL								
РТ								
RO								
SE 7.0% 09		0%	0%					
SI	1.7%	0%	0%					
SK	1.1%	0%	0%					
υк	3.7%	0%	0%					
EU-28 (%)**	6.1%	0.1%	2%					

Source: Annual Implementation Reports 2017 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]				
<b>RDP</b> Summaries	Developed by the ENRD, these summarise the relevant information of all the RDPs approved [here]				
RDP Priority and Focus Area Summaries	Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [here]				

**Source of information**: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2017. Data was retrieved in February 2019 from the 2017 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2016.

**Disclaimer:** This document aims to provide an user-friendly summary of the progress made in the implementation of Priority 6 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission.



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