

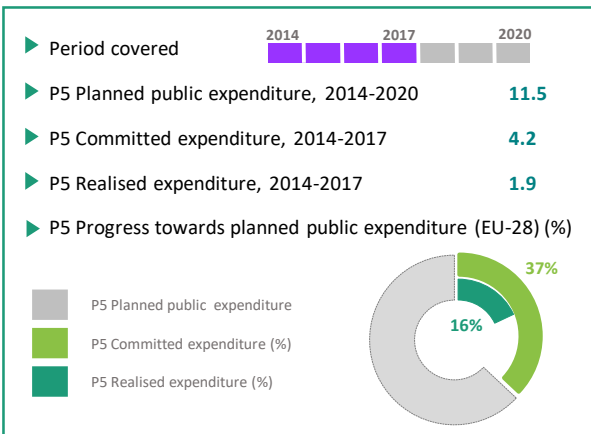
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 5 (P5) 'Promote resource efficiency and support the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors'. In particular, Section 1 presents financial expenditure aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2017. Section 2 presents the progress realised towards the EU common target indicators linked to P5.

1. Financial expenditure (RD Priority 5)

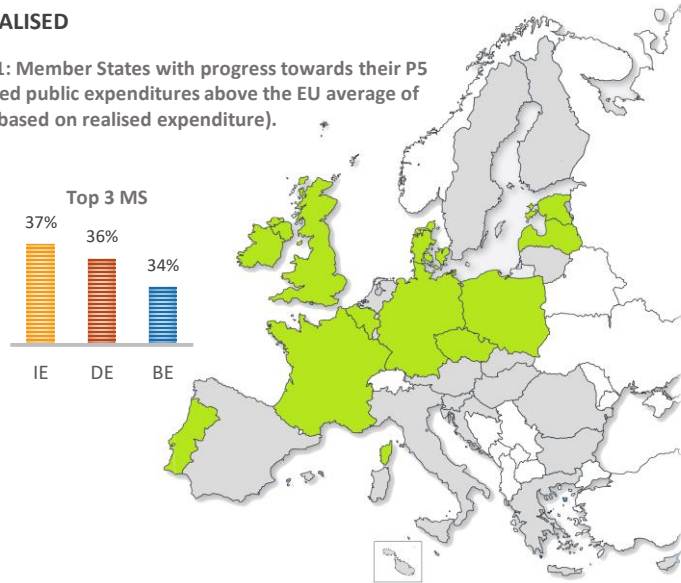
This section presents information on the progress made on public financial expenditure until December 2017, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P5.

P5 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P5 at EU level (EU-28) - Billion EUR.



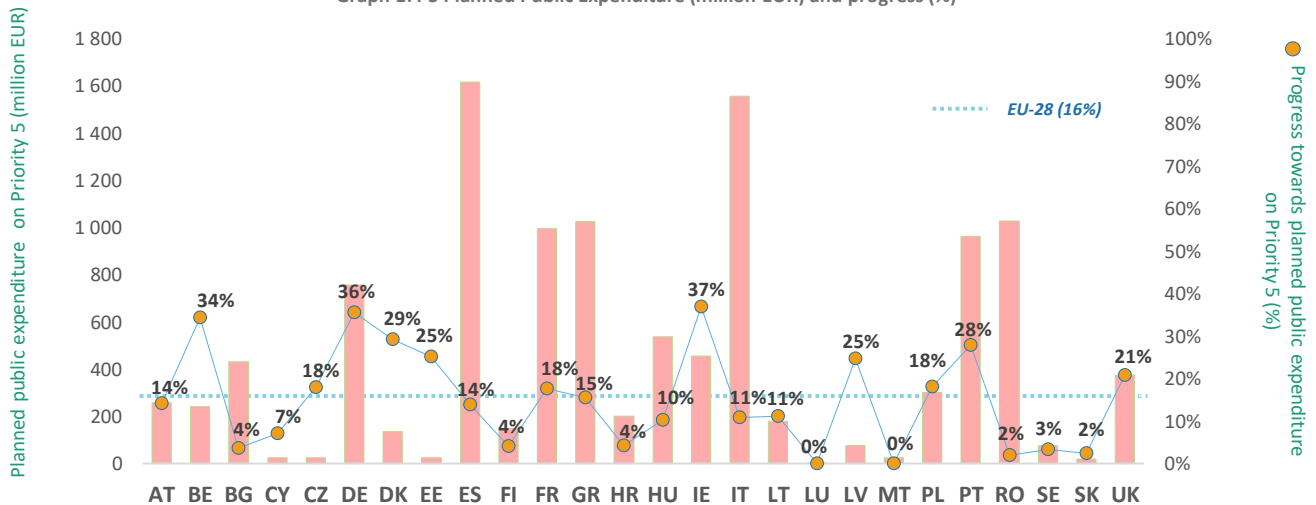
Map 1: Member States with progress towards their P5 planned public expenditures above the EU average of 18% (based on realised expenditure).



PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 5 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P5 (red bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P5 Planned Public Expenditure (million EUR) and progress (%)



¹ Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2017 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T14: Percentage (%) of irrigated land switching to more efficient irrigation system (focus area 5A)			T15: Total investment for energy efficiency (€) (focus area 5B)		
	Planned Target 2023	Target Value 2017 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2017 (Realised)	Progress achieved (Realised)
AT	6.0%	17.8%	<div style="width: 294%; background-color: #008080;"></div> 294%			
BE				218 000 000	75 073 064	<div style="width: 34%; background-color: #add8e6;"></div> 34%
BG	49.8%	0%	0%	216 674 111	8 612 674	<div style="width: 4%; background-color: #add8e6;"></div> 4%
CY	41.4%	6.0%	<div style="width: 15%; background-color: #add8e6;"></div> 15%			
CZ						
DE	0.5%	0%	0%	557 269 377	40 087 600	<div style="width: 7%; background-color: #add8e6;"></div> 7%
DK				63 622 860	16 720 153	<div style="width: 26%; background-color: #add8e6;"></div> 26%
EE				20 000 000	6 940 511	<div style="width: 35%; background-color: #add8e6;"></div> 35%
ES	7.5%	1.6%	<div style="width: 22%; background-color: #add8e6;"></div> 22%	194 284 350	36 243 747	<div style="width: 19%; background-color: #add8e6;"></div> 19%
FI						
FR	4.0%	0.2%	<div style="width: 4%; background-color: #add8e6;"></div> 4%	380 720 819	15 813 808	<div style="width: 4%; background-color: #add8e6;"></div> 4%
GR	5.0%	0.5%	<div style="width: 10%; background-color: #add8e6;"></div> 10%	27 271 591	0	0%
HR						
HU	5.7%	0.03%	<div style="width: 0.5%; background-color: #add8e6;"></div> 0,5%	888 306 248	20 230 553	<div style="width: 2%; background-color: #add8e6;"></div> 2%
IE				50 000 000	1 138 745	<div style="width: 2%; background-color: #add8e6;"></div> 2%
IT	18.7%	0.3%	<div style="width: 1%; background-color: #add8e6;"></div> 1%	40 281 991	5 313	<div style="width: 0.01%; background-color: #add8e6;"></div> 0,01%
LT						
LU						
LV				28 346 212	9 176 892	<div style="width: 32%; background-color: #add8e6;"></div> 32%
MT	2.0%	0%	0%	1 135 597	0	0%
NL						
PL						
PT	10.5%	26.3%	<div style="width: 251%; background-color: #008080;"></div> 251%	100 475 870	46 668 219	<div style="width: 46%; background-color: #add8e6;"></div> 46%
RO***	294.3%	67.0%	<div style="width: 23%; background-color: #add8e6;"></div> 23%			
SE						
SI						
SK						
UK	0.9%	7.2%	<div style="width: 788%; background-color: #008080;"></div> 788%	30 000 000	2 556 314	<div style="width: 9%; background-color: #add8e6;"></div> 9%
EU-28 (%)**	13.0%	2.9%	<div style="width: 22%; background-color: #add8e6;"></div> 22%	2 861 389 026	279 267 594	<div style="width: 10%; background-color: #add8e6;"></div> 10%

Source: Annual Implementation Reports 2018 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

*** Romania has large-scale irrigation infrastructure, but part is poorly functional and not actually used (irrigated), hence this statistical anomaly.

2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2017 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T16: Total investment in renewable energy production (€) (focus area 5C)			T17: Percentage (%) of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		
	Planned Target 2023	Target Value 2017 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2017 (Realised)	Progress achieved (Realised)
AT	585 278 000	88 845 528	<div style="width: 15%;"></div> 15%			
BE	28 000 000	201 158	<div style="width: 1%;"></div> 1%	4.6%	0.4%	<div style="width: 10%;"></div> 10%
BG	149 544 704	2 616 177	<div style="width: 2%;"></div> 2%	1.6%	0.1%	<div style="width: 6%;"></div> 6%
CY	10 000 000	0	0%	7.5%	0%	0%
CZ	25 800 662	0	0%			
DE	38 346 784	1 183 115	<div style="width: 3%;"></div> 3%			
DK	62 261 701	54 108 176	<div style="width: 87%;"></div> 87%	3.9%	1.4%	<div style="width: 37%;"></div> 37%
EE	21 000 000	8 202 552	<div style="width: 39%;"></div> 39%			
ES	185 435 986	29 914 088	<div style="width: 16%;"></div> 16%	0.5%	0.01%	<div style="width: 2%;"></div> 2%
FI	117 900 000	9 186 406	<div style="width: 8%;"></div> 8%	10.7%	0.8%	<div style="width: 7%;"></div> 7%
FR	366 036 457	15 487 110	<div style="width: 4%;"></div> 4%			
GR	73 951 376	0	0%	0.007%	0%	0%
HR	161 237 647	0	0%	3.7%	3.0%	<div style="width: 81%;"></div> 81%
HU	37 805 276	4 512	<div style="width: 0.01%;"></div> 0,01%	1.4%	1.8%	<div style="width: 129%;"></div> 129%
IE				0.2%	0.5%	<div style="width: 227%;"></div> 227%
IT	326 702 031	4 955 313	<div style="width: 2%;"></div> 2%	0.8%	0.3%	<div style="width: 39%;"></div> 39%
LT	81 306 344	0	0%			
LU				29.8%	0%	0%
LV	45 700 000	0	0%	9.5%	0.2%	<div style="width: 3%;"></div> 3%
MT	9 792 387	0	0%	16.1%	0%	0%
NL						
PL						
PT	54 233 547	33 151 036	<div style="width: 61%;"></div> 61%	0.001%	0.002%	<div style="width: 200%;"></div> 200%
RO	1 958 334	391 729	<div style="width: 20%;"></div> 20%	0.4%	0.5%	<div style="width: 122%;"></div> 122%
SE	75 175 447	4 112 802	<div style="width: 5%;"></div> 5%	5.7%	0.1%	<div style="width: 2%;"></div> 2%
SI						
SK	30 000 000	0	0%			
UK	65 737 328	2 905 813	<div style="width: 4%;"></div> 4%	0.4%	0.005%	<div style="width: 1%;"></div> 1%
EU-28 (%)**	2 553 204 011	255 265 515	<div style="width: 10%;"></div> 10%	0.8%	0.3%	<div style="width: 33%;"></div> 33%

Source: Annual Implementation Reports 2018 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2017 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T18: Percentage (%) of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)			T19: Percentage (%) of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		
	Planned Target 2023	Target Value 2017 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2017 (Realised)	Progress achieved (Realised)
AT	3.4%	3.1%	<div style="width: 92%;">92%</div>			
BE	8.3%	4.8%	<div style="width: 58%;">58%</div>	4.5%	2.5%	<div style="width: 55%;">55%</div>
BG	0.2%	0.6%	<div style="width: 404%;">404%</div>	0.02%	0%	0%
CY				0.6%	0%	0%
CZ				0.02%	0.001%	<div style="width: 6%;">6%</div>
DE	2.4%	3.2%	<div style="width: 131%;">131%</div>	1.2%	1.0%	<div style="width: 83%;">83%</div>
DK	0.4%	0.2%	<div style="width: 48%;">48%</div>			
EE	49.6%	51.9%	<div style="width: 105%;">105%</div>	14.9%	14.9%	<div style="width: 100%;">100%</div>
ES	0.8%	0.5%	<div style="width: 62%;">62%</div>	0.3%	0.6%	<div style="width: 201%;">201%</div>
FI						
FR	0.1%	0.02%	<div style="width: 19%;">19%</div>	0.8%	0.5%	<div style="width: 70%;">70%</div>
GR	12.4%	0%	0%	1.3%	0.01%	<div style="width: 1%;">1%</div>
HR	0.9%	0.02%	<div style="width: 3%;">3%</div>	0.9%	0.1%	<div style="width: 8%;">8%</div>
HU				0.6%	0.6%	<div style="width: 107%;">107%</div>
IE	10.8%	11.2%	<div style="width: 103%;">103%</div>	0.3%	0.1%	<div style="width: 25%;">25%</div>
IT	3.1%	1.4%	<div style="width: 47%;">47%</div>	3.1%	1.7%	<div style="width: 55%;">55%</div>
LT	6.3%	0.9%	<div style="width: 14%;">14%</div>	1.8%	1.0%	<div style="width: 55%;">55%</div>
LU						
LV				0.7%	0.6%	<div style="width: 79%;">79%</div>
MT				5.3%	0.3%	<div style="width: 6%;">6%</div>
NL						
PL				0.3%	0.3%	<div style="width: 92%;">92%</div>
PT	0.01%	0.0007%	<div style="width: 5%;">5%</div>	0.5%	0.4%	<div style="width: 76%;">76%</div>
RO	9.9%	4.9%	<div style="width: 50%;">50%</div>	1.2%	0.7%	<div style="width: 53%;">53%</div>
SE						
SI						
SK				0.07%	0.005%	<div style="width: 77%;">77%</div>
UK	7.9%	4.9%	<div style="width: 62%;">62%</div>	5.7%	3.6%	<div style="width: 63%;">63%</div>
EU-28 (%)**	3.3%	2.0%	<div style="width: 62%;">62%</div>	1.1%	0.8%	<div style="width: 71%;">71%</div>

Source: Annual Implementation Reports 2018 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

3. Additional information

Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF [en](#)]

RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

Source of information: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2018. Data was retrieved in June 2019 from the 2018 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2017.

Disclaimer: This document aims to provide an user-friendly summary of the progress made in the implementation of Priority 5 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission.



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