

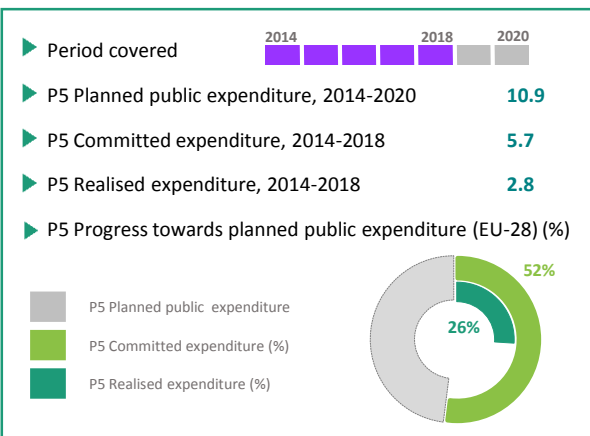
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 5 (P5) 'Promote resource efficiency and support the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors'. In particular, Section 1 presents financial expenditure aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2018. Section 2 presents the progress realised towards the EU common target indicators linked to P5.

1. Financial expenditure (RD Priority 5)

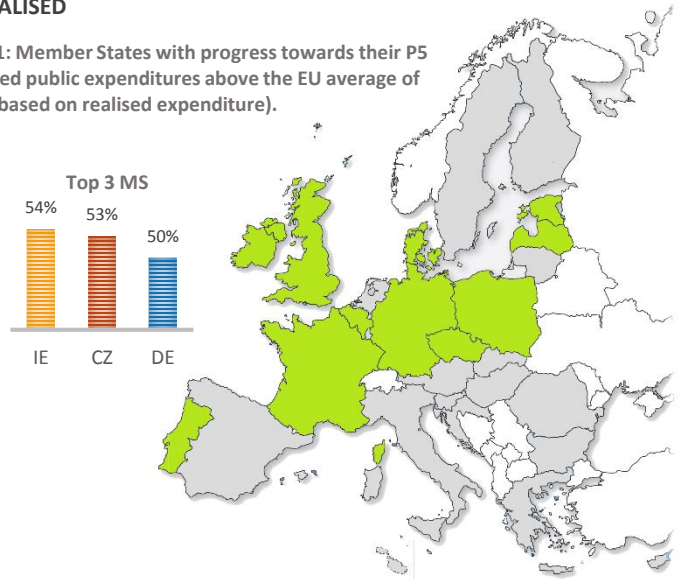
This section presents information on the progress made on public financial expenditure until December 2018, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P5.

P5 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P5 at EU level (EU-28) - Billion EUR.



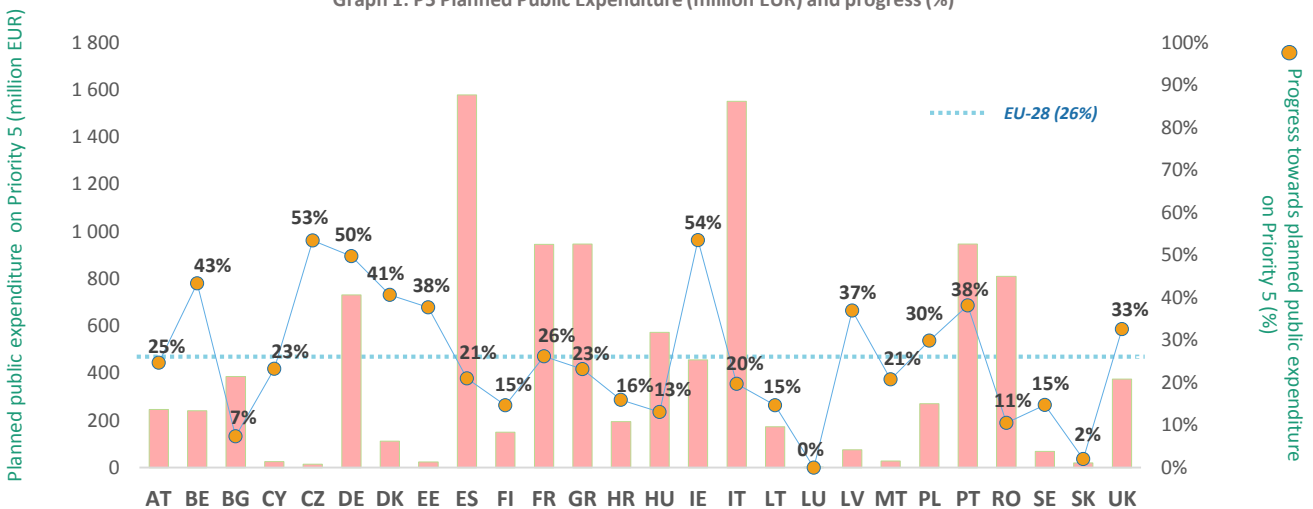
Map 1: Member States with progress towards their P5 planned public expenditures above the EU average of 26% (based on realised expenditure).



PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 5 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P5 (red bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P5 Planned Public Expenditure (million EUR) and progress (%)



¹ Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2018 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

| Target | T14: Percentage (%) of irrigated land switching to more efficient irrigation system (focus area 5A) | | | T15: Total investment for energy efficiency (€) (focus area 5B) | | |
|-------------|---|------------------------------|--|---|------------------------------|--|
| | Planned Target 2023 | Target Value 2018 (Realised) | Progress achieved (Realised) | Planned Target 2023 | Target Value 2018 (Realised) | Progress achieved (Realised) |
| AT | 6.0% | 19.0% | <div style="width: 315%; background-color: #008080;"></div> 315% | | | |
| BE | | | | 218 000 000 | 110 843 698 | <div style="width: 51%; background-color: #add8e6;"></div> 51% |
| BG | 38.7% | 0% | 0% | 216 674 111 | 7 750 600 | <div style="width: 4%; background-color: #add8e6;"></div> 4% |
| CY | 41.4% | 6.1% | <div style="width: 15%; background-color: #add8e6;"></div> 15% | | | |
| CZ | | | | | | |
| DE | | | | 557 269 377 | 132 262 235 | <div style="width: 24%; background-color: #add8e6;"></div> 24% |
| DK | | | | 63 622 860 | 18 952 388 | <div style="width: 30%; background-color: #add8e6;"></div> 30% |
| EE | | | | 20 000 000 | 15 952 904 | <div style="width: 80%; background-color: #add8e6;"></div> 80% |
| ES | 7.5% | 2.6% | <div style="width: 34%; background-color: #add8e6;"></div> 34% | 194 284 350 | 68 005 182 | <div style="width: 35%; background-color: #add8e6;"></div> 35% |
| FI | | | | | | |
| FR | 4.9% | 0.9% | <div style="width: 18%; background-color: #add8e6;"></div> 18% | 368 941 447 | 33 771 775 | <div style="width: 9%; background-color: #add8e6;"></div> 9% |
| GR | 5.0% | 4.3% | <div style="width: 86%; background-color: #add8e6;"></div> 86% | 27 722 264 | 0 | 0% |
| HR | | | | | | |
| HU | 5.8% | 3.5% | <div style="width: 60%; background-color: #add8e6;"></div> 60% | 888 306 248 | 30 698 686 | <div style="width: 4%; background-color: #add8e6;"></div> 4% |
| IE | | | | 50 000 000 | 6 203 583 | <div style="width: 12%; background-color: #add8e6;"></div> 12% |
| IT | 18.8% | 2.8% | <div style="width: 15%; background-color: #add8e6;"></div> 15% | 20 171 918 | 1 941 017 | <div style="width: 10%; background-color: #add8e6;"></div> 10% |
| LT | | | | | | |
| LU | | | | | | |
| LV | | | | 28 346 212 | 11 391 302 | <div style="width: 40%; background-color: #add8e6;"></div> 40% |
| MT | 5.4% | 0% | 0% | 759 597 | 0 | 0% |
| NL | | | | | | |
| PL | | | | | | |
| PT | 10.5% | 34.7% | <div style="width: 331%; background-color: #008080;"></div> 331% | 100 475 870 | 42 231 723 | <div style="width: 42%; background-color: #add8e6;"></div> 42% |
| RO*** | 294.3% | 113.9% | <div style="width: 39%; background-color: #add8e6;"></div> 39% | | | |
| SE | | | | | | |
| SI | | | | | | |
| SK | | | | | | |
| UK | 0.9% | 1.0% | <div style="width: 107%; background-color: #008080;"></div> 107% | 30 000 000 | 10 890 951 | <div style="width: 36%; background-color: #add8e6;"></div> 36% |
| EU-28 (%)** | 13.0% | 5.3% | <div style="width: 40%; background-color: #add8e6;"></div> 40% | 2 784 574 254 | 490 896 042 | <div style="width: 18%; background-color: #add8e6;"></div> 18% |

Source: Annual Implementation Reports 2019 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

*** Romania has large-scale irrigation infrastructure, but part is poorly functional and not actually used (irrigated), hence this statistical anomaly.

2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2018 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

| Target | T16: Total investment in renewable energy production (€) (focus area 5C) | | | T17: Percentage (%) of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D) | | |
|--------------------|---|------------------------------|------------------------------|--|------------------------------|------------------------------|
| | Planned Target 2023 | Target Value 2018 (Realised) | Progress achieved (Realised) | Planned Target 2023 | Target Value 2018 (Realised) | Progress achieved (Realised) |
| AT | 585 278 000 | 149 870 0079 | 26% | | | |
| BE | 28 000 000 | 201 158 | 1% | 4.6% | 1.4% | 31% |
| BG | 149 544 704 | 298 382 | 0.2% | 1.6% | 0.1% | 6% |
| CY | 10 000 000 | 5 951 829 | 60% | 7.5% | 0.3% | 4% |
| CZ | 7 783 729 | 845 016 | 11% | | | |
| DE | 29 186 772 | 2 440 406 | 8% | | | |
| DK | 62 261 701 | 54 108 176 | 87% | 3.9% | 1.7% | 44% |
| EE | 20 500 000 | 10 102 523 | 49% | | | |
| ES | 209 722 871 | 45 161 356 | 22% | 0.5% | 0.06% | 13% |
| FI | 117 900 000 | 22 471 513 | 19% | 10.7% | 1.3% | 12% |
| FR | 298 410 065 | 47 980 202 | 16% | | | |
| GR | 74 763 524 | 0 | 0% | 0.01% | 0% | 0% |
| HR | 161 237 647 | 189 746 | 0.1% | 3.7% | 5.1% | 138% |
| HU | 37 805 276 | 5 730 511 | 15% | 1.4% | 2.6% | 186% |
| IE | | | | 0.2% | 1.2% | 612% |
| IT | 257 283 480 | 21 314 198 | 8% | 0.8% | 0.9% | 119% |
| LT | 81 306 344 | 0 | 0% | | | |
| LU | | | | 14.9% | 0% | 0% |
| LV | 40 000 000 | 0 | 0% | 5.3% | 0.7% | 13% |
| MT | 3 038 387 | 0 | 0% | 16.1% | 0% | 0% |
| NL | | | | | | |
| PL | | | | | | |
| PT | 54 233 547 | 13 596 806 | 25% | 0.001% | 0.002% | 200% |
| RO | 1 958 334 | 830 971 | 42% | 0.4% | 2.2% | 549% |
| SE | 75 175 447 | 16 251 771 | 22% | 5.7% | 1.9% | 33% |
| SI | | | | | | |
| SK | 30 000 000 | 195 104 | 1% | | | |
| UK | 65 737 328 | 8 092 966 | 12% | 0.4% | 0.006% | 2% |
| EU-28 (%)** | 2 401 127 157 | 405 632 714 | 17% | 0.8% | 0.5% | 61% |

Source: Annual Implementation Reports 2019 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2018 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

| Target | T18: Percentage (%) of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D) | | | T19: Percentage (%) of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E) | | |
|--------------------|---|------------------------------|---|--|------------------------------|---|
| | Planned Target 2023 | Target Value 2018 (Realised) | Progress achieved (Realised) | Planned Target 2023 | Target Value 2018 (Realised) | Progress achieved (Realised) |
| AT | 3.4% | 3.4% | <div style="width: 100%; background-color: #add8e6;"></div> 100% | | | |
| BE | 8.3% | 5.5% | <div style="width: 66%; background-color: #add8e6;"></div> 66% | 4.5% | 2.8% | <div style="width: 63%; background-color: #add8e6;"></div> 63% |
| BG | 0.2% | 0.7% | <div style="width: 427%; background-color: #008080;"></div> 427% | 0.02% | 0% | 0% |
| CY | | | | 0.6% | 0.4% | <div style="width: 63%; background-color: #add8e6;"></div> 63% |
| CZ | | | | 0.02% | 0.002% | <div style="width: 11%; background-color: #add8e6;"></div> 11% |
| DE | 2.3% | 3.7% | <div style="width: 163%; background-color: #008080;"></div> 163% | 1.2% | 1.0% | <div style="width: 85%; background-color: #add8e6;"></div> 85% |
| DK | 0.4% | 0.3% | <div style="width: 67%; background-color: #add8e6;"></div> 67% | | | |
| EE | 49.6% | 52.0% | <div style="width: 105%; background-color: #008080;"></div> 105% | 14.9% | 14.9% | <div style="width: 100%; background-color: #c1e1c1;"></div> 100% |
| ES | 0.8% | 0.5% | <div style="width: 63%; background-color: #add8e6;"></div> 63% | 0.3% | 0.09% | <div style="width: 32%; background-color: #add8e6;"></div> 32% |
| FI | | | | | | |
| FR | 0.06% | 0.4% | <div style="width: 657%; background-color: #008080;"></div> 657% | 0.8% | 0.9% | <div style="width: 117%; background-color: #008080;"></div> 117% |
| GR | 2.6% | 0% | 0% | 0.4% | 0.14% | <div style="width: 35%; background-color: #add8e6;"></div> 35% |
| HR | 0.9% | 0.05% | <div style="width: 6%; background-color: #add8e6;"></div> 6% | 0.9% | 0.1% | <div style="width: 13%; background-color: #add8e6;"></div> 13% |
| HU | | | | 0.6% | 0.02% | <div style="width: 3%; background-color: #008080;"></div> 3% |
| IE | 10.8% | 12.5% | <div style="width: 115%; background-color: #008080;"></div> 115% | 0.3% | 0.1% | <div style="width: 26%; background-color: #add8e6;"></div> 26% |
| IT | 3.5% | 2.4% | <div style="width: 79%; background-color: #add8e6;"></div> 79% | 3.1% | 2.5% | <div style="width: 80%; background-color: #add8e6;"></div> 80% |
| LT | 5.8% | 2.1% | <div style="width: 36%; background-color: #add8e6;"></div> 36% | 1.1% | 1.9% | <div style="width: 164%; background-color: #008080;"></div> 164% |
| LU | | | | | | |
| LV | | | | 0.7% | 0.9% | <div style="width: 124%; background-color: #008080;"></div> 124% |
| MT | | | | 5.3% | 2.1% | <div style="width: 39%; background-color: #add8e6;"></div> 39% |
| NL | | | | | | |
| PL | | | | 0.02% | 0.01% | <div style="width: 62%; background-color: #add8e6;"></div> 62% |
| PT | 0.01% | 0.001% | <div style="width: 8%; background-color: #add8e6;"></div> 8% | 0.6% | 0.4% | <div style="width: 72%; background-color: #add8e6;"></div> 72% |
| RO | 9.9% | 5.4% | <div style="width: 54%; background-color: #add8e6;"></div> 54% | 1.2% | 0.7% | <div style="width: 54%; background-color: #add8e6;"></div> 54% |
| SE | | | | | | |
| SI | | | | | | |
| SK | | | | 0.01% | 0.005% | <div style="width: 74%; background-color: #add8e6;"></div> 74% |
| UK | 7.9% | 7.0% | <div style="width: 89%; background-color: #add8e6;"></div> 89% | 5.7% | 4.9% | <div style="width: 86%; background-color: #add8e6;"></div> 86% |
| EU-28 (%)** | 2.9% | 2.5% | <div style="width: 86%; background-color: #0000ff;"></div> 86% | 1.1% | 1.0% | <div style="width: 91%; background-color: #0000ff;"></div> 91% |

Source: Annual Implementation Reports 2019 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

3. Additional information

Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [[PDF en](#)]

RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

Source of information: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2019. Data was retrieved in November 2019 from the 2019 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2018.

Disclaimer: This document aims to provide an user-friendly summary of the progress made in the implementation of Priority 5 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission. As data refer to the years 2014-2018, the United Kingdom is included as a Member State.



The European Network for
Rural Development

ENRD Contact Point

Rue de la Loi, 38 Boîte n.4 - 1040

Brussels, Belgium

Tel. +32 2 801 38 00

email: info@enrd.eu

website: <http://enrd.ec.europa.eu/>

