

RDPs 2014-2020: Monitoring data Rural Development Priority 5 (P5): Promote resource efficiency and support the shift towards a low carbon and climate resilient economy in agriculture, food and forestry

sectors Situation at the end of 2020

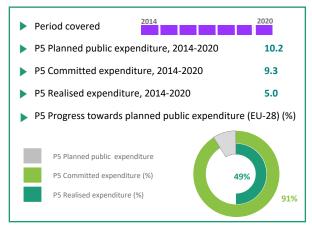
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 5 (P5) '*Promote resource efficiency and support the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors*'. In particular, Section 1 presents financial expenditure aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2020. Section 2 presents the progress realised towards the EU common target indicators linked to P5.

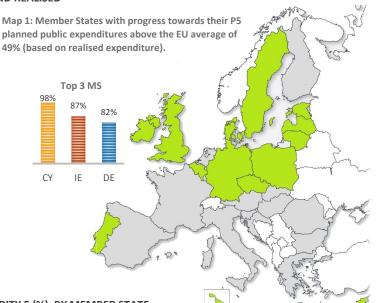
1. Financial expenditure (RD Priority 5)

This section presents information on the progress made on public financial expenditure until December 2020, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P5.

P5 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

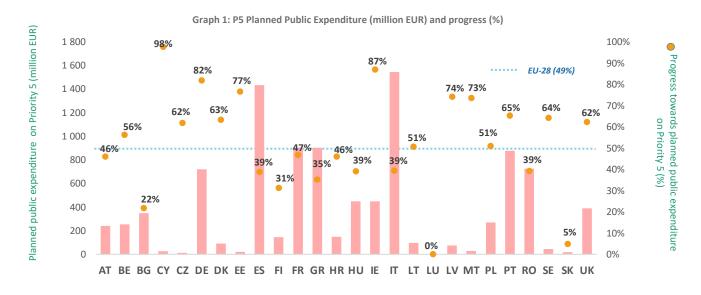
Table 1: Overview of financial expenditure for P5 at EU level (EU-28) - Billion EUR.





PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 5 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P5 (red bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.



¹ Financial expenditure includes: i) Committed expenditures relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) Realised expenditures relate to all those operations that have been completed and the last payment made.

2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2020 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

	T14: Percentage (%) of irrigated land switching to more efficient irrigation system (focus area 5A)				T15: Total investment for energy efficiency (€) (focus area 5B)			
Target	Planned Target 2023	Target Value 2020 (<i>Realised</i>)	Progress achieved (<i>Realised</i>)		Planned Target 2023	Target Value 2020 (<i>Realised</i>)	Progress achieved (<i>Realised</i>)	
AT	6.0%	42.8%		709%				
BE					218 000 000	162 377 642		74%
BG	38.7%	0%	0%		258 340 778	100 171 594		39%
СҮ	9.2%	6.5%		71%				
cz								
DE					557 269 377	265 819 644		48%
DK					63 622 860	26 774 575		42%
EE					20 000 000	25 780 968		129%
ES	6.5%	6.8%		104%	214 284 350	83 671 111		39%
FI								
FR	4.7%	2.1%	449	%	352 982 450	150 499 708		43%
GR	5.0%	4.9%		99%	27 796 785	4 125 971	1	.5%
HR								
HU	5.7%	10.3%		179%	888 306 248	122 259 046	1	4%
IE					50 000 000	15 234 176	30%	
ΙТ	18.8%	3.7%	20%		20 171 918	5 463 757		27%
LT								
LU								
LV					28 346 212	20 146 238		71%
МТ	5.4%	2.7%	5	0%	759 597	0	0%	
NL								
PL								
РТ	18%	46.7%		259%	128 994 506	71 299 898		55%
RO***	294.3%	179.9%		61%				
SE								
SI								
SK								
UK	91.4%	90.6%		99%	21 584 649	4 723 364		22%
EU-28 (%)**	13.6%	9.2%		68%	2 850 459 730	1 058 347 694		37%

Source: Annual Implementation Reports 2021 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

*** Romania has large-scale irrigation infrastructure. but part is poorly functional and not actually used (irrigated), hence this statistical anomaly.

2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2020 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS

Progress towards the target

Target achieved (100%)

Target over-achieved (more than 100%)

Target	T16: Total investment in renewable energy production (€) (focus area 5C)				T17: Percentage (%) of LU concerned by investments in live- stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)			
	Planned Target 2023	Target Value 2020 (<i>Reαlised</i>)	Progress achieved (Realised)		Planned Target 2023	Target Value 2020 (<i>Realised</i>)	Progress achieved (<i>Realised</i>)	
AT	585 278 000	265 889 727	45%					
BE	52 000 000	8 920 400	17%		4.6%	3.2%		68%
BG	117 878 037	8 971 153	8%		0.2%	0.1%		50%
СҮ	10 000 000	34 366 964	344%		7.5%	0.8%	11%	
cz	7 783 729	2 251 532	29%					
DE	29 186 772	6 179 211	21%					
DK	62 261 701	60 302 185		97%	3.9%	2.5%		65%
EE	20 500 000	16 005 935		78%				
ES	214 278 448	75 926 224	35%		0.5%	0.4%		72%
FI	117 900 000	50 962 950	43%		10.7%	2.2%	21%	
FR	267 916 592	116 408 641	43%					
GR	66 442 664	336 500	1%		0.01%	0%	0%	
HR	81 136 800	6 087 048	8%		6.4%	10.6%		166%
HU	37 805 276	29 954 016		79%	1.4%	17%		1197%
IE					0.2%	6%		3078%
іт	177 442 352	35 444 318	20%		1.8%	2.0%		110%
ш	20 260 872	2 637 288	13%					
LU					15%	0%	0%	
LV	40 000 000	327 365	1%		5%	4%		78%
МТ	3 038 387	15 706	1%		16%	0.01%	0,1%	
NL								
PL								
PT	70 994 270	35 501 858	50	%	0.002%	0.003%		162%
RO	1 958 334	1 265 976		65%	1.6%	2.1%		126%
SE	67 819 570	40 803 682		60%	5.7%	5.3%		93%
SI								
SΚ	27 967 770	836 645	3%					
υк	45 252 216	37 325 838		82%	0.221%	0.108%		49%
EU-28 (%)**	2 125 101 790	836 721 163	39%		0.9%	1.2%		144%

Source: Annual Implementation Reports 2021 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

2. Main Achievements – Target indicators (3)

Not implemented in the MS

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2020 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Target achieved (100%)

Progress towards the target

Target over-achieved (more than 100%)

Target			ural land under management n of GHG and/or ammonia cus area 5D)	T19: Percentage (%) of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)			
	Planned Target 2023	Target Value 2020 (<i>Realised</i>)	Progress achieved (Realised)	Planned Target 2023	Target Value 2020 (<i>Realised</i>)	Progress achieved (<i>Realised</i>)	
AT	3.36%	3.40%	101%				
BE	8.8%	6.6%	75%	4.5%	3.2%	72%	
BG	0.2%	0.6%	399%	0.02%	0%	0%	
СҮ				0.6%	1%	167%	
cz				0.015%	0.003%	21%	
DE	2.2%	5.2%	233%	1.2%	1.1%	94%	
DK	13%	11%	84%				
EE	50%	52%	104%	14.9%	14.8%	99%	
ES	0.8%	0.7%	94%	0.3%	0.2%	77%	
FI							
FR	0.057%	0.055%	98%	0.7%	0.3%	43%	
GR	2.6%	0%	0%	0.4%	0.3%	71%	
HR	0.18%	0.19%	103%	0.26%	0.29%	110%	
HU				0.6%	0.1%	9%	
IE	10.8%	11.8%	109%	0.3%	0.1%	25%	
іт	3.1%	3.6%	118%	3%	2.5%	83%	
LT	5.8%	2.4%	41%	1.1%	2.7%	237%	
LU							
LV				0.7%	1.3%	186%	
МТ				5.3%	8.9%	167%	
NL							
PL				0.020%	0.017%	86%	
РТ	0.0015%	0.0014%	91%	0.54%	0.48%	88%	
RO	8.9%	5.4%	60%	1.1%	0.7%	61%	
SE							
SI							
SK				0.0067%	0.0069%	104%	
υк	7.97%	8.96%	112%	5.7%	7.2%	126%	
EU-28 (%)**	3.1%	3.1%	100%	1.05%	1.00%	96%	

Source: Annual Implementation Reports 2021 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF <u>here]</u>				
RDP Summaries	Developed by the CAPI CP. these summarise the relevant information of all the RDPs approved [here]				
RDP Priority and Focus Area Summaries	Developed by the CAPI CP. these summarise the relevant information of all RDP Priorities and Focus Areas [here]				

Source of information: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2021. Data was retrieved in January 2022 from the 2021 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2020.

Disclaimer: This document aims to provide a user-friendly summary of the progress made in the implementation of Priority 5 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the CAP Implementation Contact Point and the information presented should not be considered as official data from the European Commission. As data refer to the years 2014-2020, the United Kingdom is included as a Member State.



Avenue des Arts 9/bis - 1210 Brussels, Belgium email: <u>implementation@eucapnetwork.eu</u> website: <u>https://eu-cap-network.ec.europa.eu/index_en</u>



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