2014-2020 Rural Development Programme: Key facts & figures

THE NETHERLANDS

Version 2 - February 2016

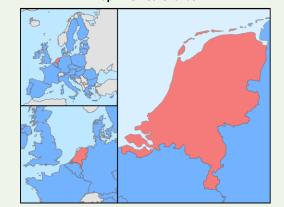
1. General information

	Country	The Netherlands			
Geographical Area	Region	1			
	Inhabitants (3)	4.6 million			
Rural population (1)	% of total population (3)	27.6 %			
	Density - Inhab/km2 (3)	198.9			
Rural area (1)	Km2 (3)	23 220			
	% of total area (3)	55.9 %			
Agricultural area	Ha (2)	1.9 million			
Total Utilised Agricultural Area (UAA)	% of total territory (2)	45.1 %			
Forest and other	Ha (2)	365 000			
wooded land	% of total area (2)	10.8 %			
Total employment	People (3)	8.7 million			
Rural employment	% of total workforce (2)	0.6 %			

Data source: The Netherlands 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, Include intermediate and predominantly rural regions; (2) 2010 data; (3) 2012 data.



Primary sector contribution % of total (3) 1.7 % to Gross Value Added (GVA) No of agricultural holdings No (2) 72 320 ha UAA/holding (2) Average farm size 25.9 **High Nature Value farming** % of total UAA (3) 15.0 % Index 2000 = 100 92.3 Farmland Birds Index (FBI) From 2000 to 2008 the FBI measuring the relative abundance of farmland bird species decreased by 7.7 %. Map: The Netherlands



Examples of expected achievements

- The RDP in the Netherlands aims to increase the competitiveness of farms whilst ensuring environmental sustainability. The programme aims to provide innovative, sustainable investments to 5 % of all farmers (about 3 500 farms). In addition a specific measure is dedicated to young farmers in order to support new investments when they take over the farm. Almost 155 cooperation projects will be established and nearly 18 000 persons will receive training.
- The programme will support agricultural risk management through all-weather insurance schemes, targeting 2 % of all farmers (about 1 500 farmers).
- About 56 % of the RDP support is allocated to improving landscapes, stimulating biodiversity and improving water and soil
 management on 6% of the agricultural land.
- RDP support has been earmarked (about 7 %) for Community Led Local Development (Leader/CLLD) and it is foreseen it will lead to the creation of 250 new jobs and cover 3 million rural people.

Examples of key challenges

- In the Netherlands farming is large-scale and intensive with undesirable effects on the environment and climate.
- Due to low profit margins, it remains a challenge for the Netherlands to stimulate innovation to maintain its competitive position. An equally important aspect is the transfer of knowledge which should facilitate the uptake of innovation on a wide scale in agriculture.
- Primary agriculture and horticulture account for 13 % of Greenhouse Gas (GHG) emissions. The population of birds in farming areas has fallen over the past 30 years by 70 %. The number of farmland birds (including grassland birds) depends very heavily on how farmers manage the land.
- The ability to meet the objectives of the Water Framework Directive also depends on the agricultural sector. Although water quality and the condition of Dutch waterways is improving, more needs to be done.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for the Netherlands, January 2016. http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/nl/factsheet_en.pdf

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area.

P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Value
6.6 %
Value
11 000

Focus Area 1B. Links with research & innovation	
Target indicator	Value
T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects),	155
of which: Nr of EIP operational groups to be supported	60

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

Focus Area 2A. Farm's performance, restructuring & modernization

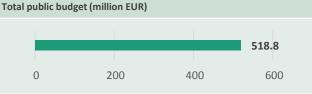
Total public budget (million EUR)

M17.

100.0%

Focus Area 3B. Risk prevention & management

(establishment and operation)



		54.0							
	0	50		100					
Brea	Breakdown of FA budget by measure (%) Measure								

Breakdown of FA budget by measure (%)	Measure	m EUR							
	M01	35.4							
M16.	M03	30.0							
M04	M04	378.9							
M01.	M16	74.5							
6.8%									
M03. 5.8%									

Target indicate	or	Value

M17

54.0

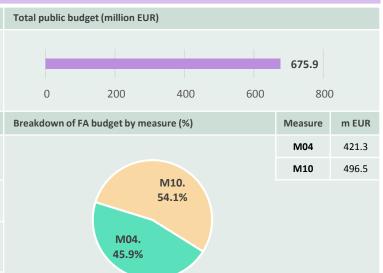
Target indicator	Value
T4 - % of agricultural holdings with RDP support for investments in restructuring or modernisation	3.9 %

Target indicator Value
T7 - % of farms participating in risk management schemes 1.8 %



P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry

Focus Areas 4A. Biodiversity's restoration, preservation & enhancement 4B. Water management 4C. Soil erosion & soil management **Target indicator** Value T9 - % of agricultural land under management contracts 5.9 % supporting biodiversity and/or landscapes T10 - % of agricultural land under management contracts 5.9 % to improve water management 0.5 % T12 - % of agricultural land under management contracts to improve soil management and/or prevent soil erosion

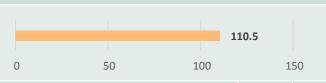


P6 - Social inclusion & local development:

Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6B. Local development

Total public budget (million EUR)

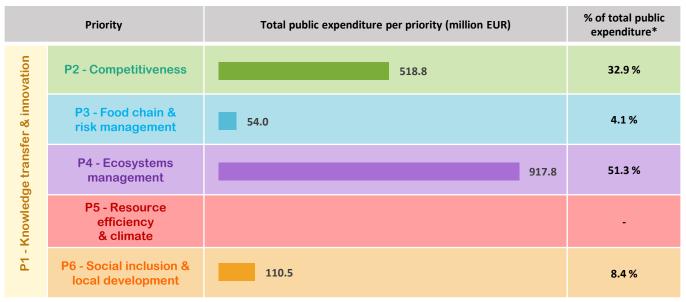


Breakdown of FA budget by measure (%)	Measure	m EUR
	M19	110.5
M19. 100.0%		
Target indicator		Value

Target indicator	Value
T21 - % of rural population covered by local development strategies	64.9 %
T23 - Jobs created in supported projects (LEADER)	250

3. Planned expenditure per priority

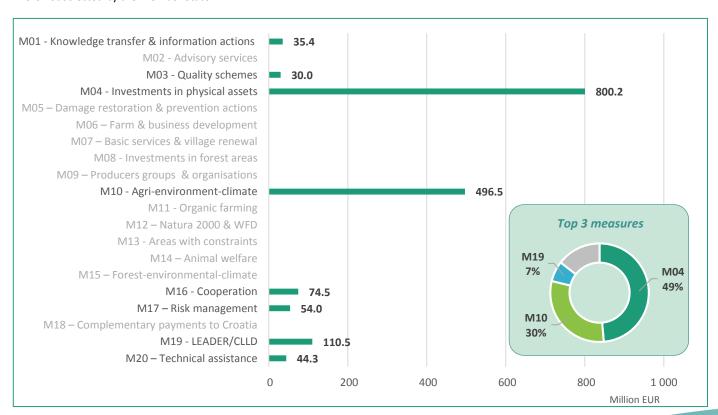
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the Member State.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

whole, not for marriada																				
Priority	tr	P1 nowled ansfer novati	&	Com	22 ipeti- ness	P3 Food chain & risk manage- ment		P4 Ecosystems management		P5 Resource efficiency & climate			P6 Social inclusion & local development							
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D - Greenhouse gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				100%															100%	35.4
M02 - Advisory services																				
M03 - Quality schemes				100%															100%	30.0
M04 - Investments in physical assets				47%					53%										100%	800.2
M05 – Damage/restoration /prevention actions																				
M06 – Farm & business development																				
M07 – Basic services & village renewal																				
M08 - Investments in forest areas																				
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									100%										100%	496.5
M11 - Organic farming																				
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints																				
M14 – Animal welfare																				
M15 – Forest- environmental-climate																				
M16 - Cooperation				100%															100%	74.5
M17 – Risk management							100%												100%	54.0
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	110.5

6. Additional info

Date of RDP approval	13/02/2015
The Netherlands National Rural Network	Netwerk Platteland http://www.netwerkplatteland.nl/
Managing authority	Ministerie van Economische Zaken, Directoraat-Generaal Agro
Paying agency	Ministerie van Economische Zaken, Rijksdienst voor Ondernemend Nederland (RVO.nl)
Coordination body	Ministerie van Economische Zaken, Directie Financiële en Economische Zaken (FEZ)
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/nl_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-nederlands-summary_en.pdf
Partnership Agreement	http://www.structuurfondsen.nl/
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the Netherlands 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, *Factsheet on 2014-2020 Rural Development Programme for the Netherlands*, January 2016.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

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