2014-2020 Rural Development Programme: Key facts & figures

UNITED KINGDOM - SCOTLAND

Version 1 – October 2015

1. General information

	Country	United Kingdom			
Geographical Area	Region	Scotland			
Rural population (1)	Inhabitants (4)	2.4 million			
	% of total population (4)	45.5 %			
	Density - Inhab/km2 (3)	34.1			
Rural area (1)	Km2 (3)	71 045			
	% of total area (3)	91.2 %			
Agricultural area	На (4)	5.6 million			
Total Utilised Agricultural Area (UAA)	% of total territory (4)	71.3 %			
Forest and other wooded land	На (4)	1.4 million			
	% of total area (5)	18.0 %			
Total employment	People (2)	2.5 million			
Rural employment (1)	% of total workforce (2)	46.2 %			

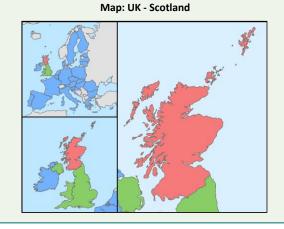
Data source: United Kingdom – Scotland 2014-2020 Rural Development Programme (RDP). Note: (1) OECD definition applies, including intermediate and predominantly rural regions; (2) 2010 data; (3) 2012 data; (4) 2013 data; (5) 2014 data.



^{*} European Agricultural Fund for Rural Development (EAFRD)

Primary sector contribution % of total (2) 0.7 % to Gross Value Added (GVA) No (2) 52 314 No of agricultural holdings Average farm size ha UAA/holding (2) 107.9 **High Nature Value farming** % of total UAA (3) 44 % Index 2000 = 100 96 Farmland Birds Index (FBI) From 2000 to 2012 the FBI measuring the relative abundance of farmland bird species

decreased by 4.0 %.



Examples of expected achievements

- Around 13 000 training places are available for farmers to increase their knowledge and skills. In total 229 cooperation projects are
 envisaged, mainly encouraging farm partnerships and establishing Operational Groups under the European Innovation Partnership
 (EIP).
- Almost 16 % of the Scottish agricultural holdings will be restructured and modernised. A certain number (0.27 %) of holdings will benefit from support specifically targeted at young farmers.
- The promotion of the food chain organization will be achieved by supporting more than 15 % of the agricultural holdings through investments and cooperative actions. Moreover, farm risk prevention and management will be targeted through the participation of 530 farmers in knowledge transfer and information actions.
- Biodiversity, water management and soil erosion, are almost equally important focus areas, since Scotland is aiming to cover some 20 % of the agricultural land and almost 40 % of the forest area under each of them.
- The programme will focus on investments and cooperation aimed at reducing Greenhouse Gas (GHG) and ammonia emissions from agriculture through supporting 23 % of the agricultural land.
- LEADER support is expected to create over 500 jobs in rural areas and 87 % of the rural population will be covered by Local Development Strategies (LDS).

Examples of key challenges

- About 85 % of the agricultural land in Scotland is currently designated as Less Favoured Area.
- Farming is the dominant land use in Scotland, with around 53 000 agricultural holdings and 75 % of land under agricultural management. These areas are subject to a variety of pressures, principally related to inappropriate grazing management. This will be a key area to tackle with the RDP support.
- GHG emissions from agriculture and related land use contribute about one fifth to the Scottish total GHG emissions. Although emissions have declined by around 27 % since 1990, there is further potential to reduce emissions from the sector.
- In 2008 more than a quarter of farmers were aged 65 and above. Over the five years up to 2013 this figure has risen to 30 %. The opposite pattern is visible for farmers under 41 years, dropping from 12 % of all farmers to 10 %.

Source: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for UK Scotland, May 2015 http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/uk/factsheet-scotland

2. RDP focus areas: planned expenditure, measures and 2023 targets

This section illustrates each rural development priority (P) with a focus on: the indicative budget per Focus Area (FA) and its breakdown by selected measure; and the relation between the indicative planned total public expenditure and the expected 2023 targets set by the Managing Authority for each focus area. The target indicators identified with the country code (UK_SCT) are specific to the Scottish Programme.

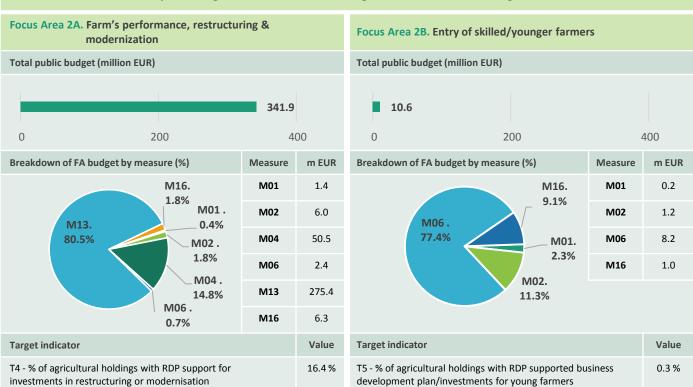
P1 - Knowledge transfer & innovation: Fostering knowledge transfer and innovation in agriculture, forestry, and rural areas

Priority 1 is considered a cross-cutting priority: the budget under Priorities 2 - 6 contributes to the achievement of Priority 1 targets.

Focus Area 1A. Innovation & cooperation						
Target indicator	Value					
T1 - % of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP	3.8 %					
Focus Area 1C. Lifelong learning & vocational training						
Target indicator	Value					
T3 - Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013	10 617					

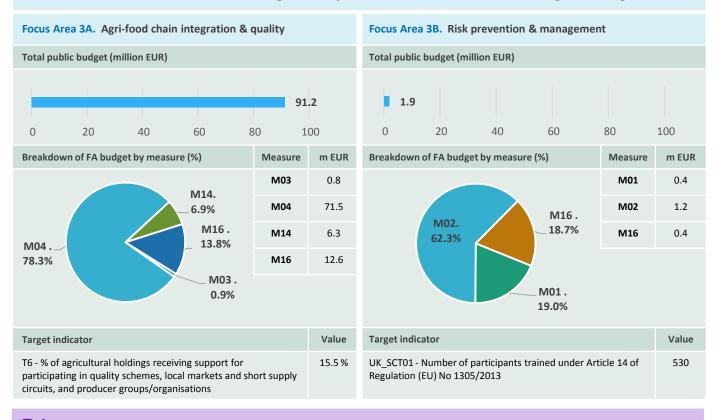
Target indicator T2 - Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...), of which: Nr of EIP operational groups to be supported (establishment and operation)

P2 – Competitiveness: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest

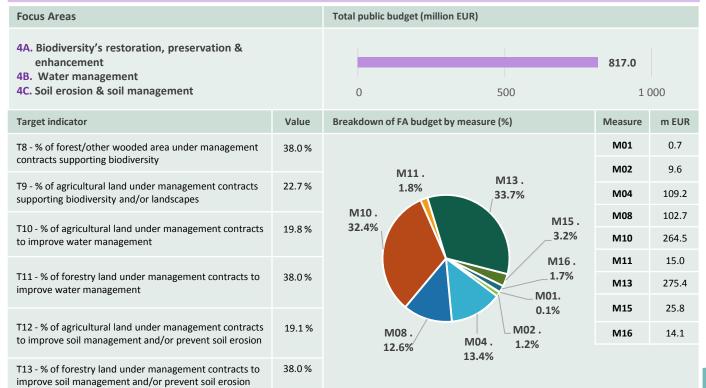




P3 – Food chain & risk management: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture

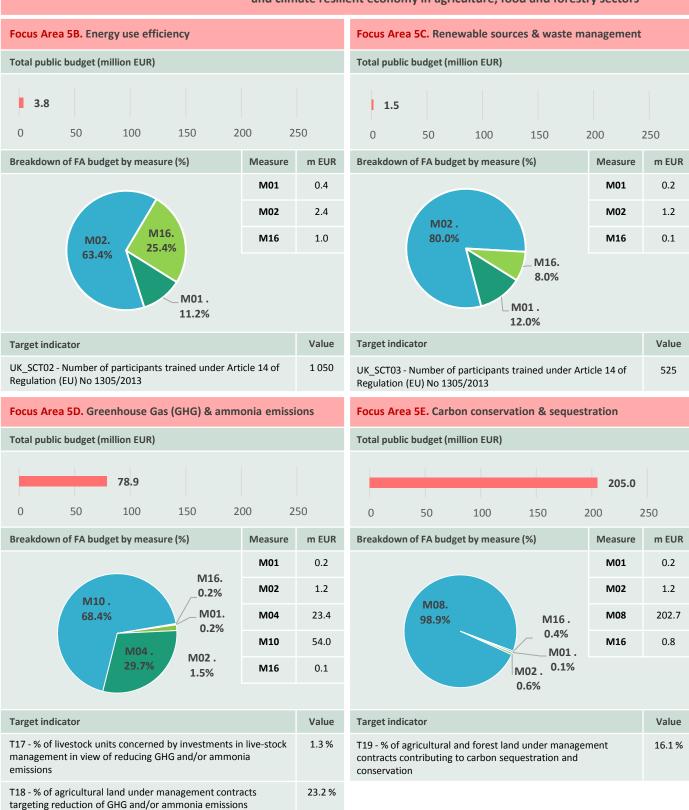


P4 – Ecosystems management: Restoring, preserving and enhancing ecosystems related to agriculture and forestry





P5 - Resource efficiency & climate: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors





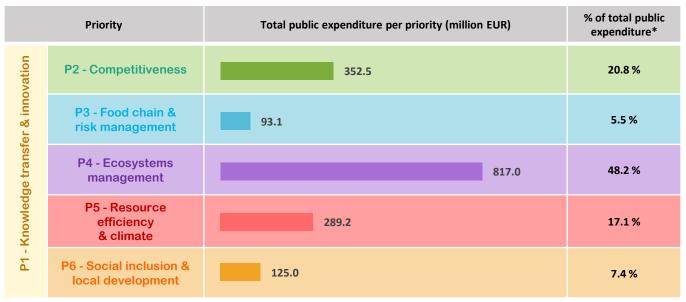
P6 - Social inclusion & local development: Promoting social inclusion poverty reduction and economic development in rural areas

Focus Area 6A. Diversification & job creation Focus Area 6B. Local development Total public budget (million EUR) Total public budget (million EUR) 2.0 112.2 0 50 100 150 50 100 150 Breakdown of FA budget by measure (%) Measure m EUR Breakdown of FA budget by measure (%) Measure m EUR M06 M07 9.0 0.8 M08. M08 M19 103.2 1.2 M19. 61.2% 92.0% M07. 8.0% Value **Target indicator** Value **Target indicator** T21 - % of rural population covered by local development 86.8% T20 - Jobs created in supported projects 30 strategies T22 - % of rural population benefiting from improved 10.1% services/infrastructures T23 - Jobs created in supported projects (LEADER) 551

Focus Area 6C. Information & communication technologies (ICT) Total public budget (million EUR) 10.8 0 50 100 150 Breakdown of FA budget by measure (%) m EUR Measure M07 10.8 M07. 100.0% **Target indicator** Value T24 - % of rural population benefiting from new or improved 0.9 % services/infrastructures (ICT)

3. Planned expenditure per priority

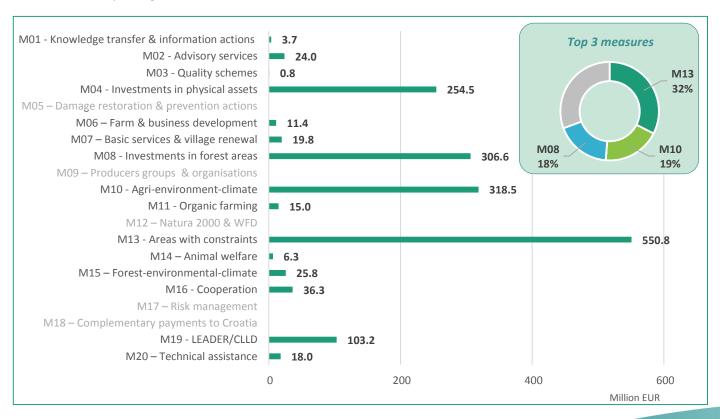
The following table shows how the planned total public expenditure (comprising the EAFRD support and the national contribution) is allocated between rural development priorities. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas.



^{*} Figures do not add up to 100 % because the budget for technical assistance is not included. The budget for technical assistance is available in Section 4.

4. Planned expenditure per measure (million EUR)

The following chart shows the indicative planned total public expenditure per measure (comprising the EAFRD support and the national contribution). The measures illustrated in the chart are the complete list of measures selected within the RDP. Measures in color light gray were not selected by the region.



5. Choice of measures by priority and focus areas

The following chart shows which priorities and focus areas are selected in the RDP and the combination of measures used to address them. For each measure the budget breakdown per focus area is given. Priority 1 is considered to be cross-cutting and no separate financial allocation is shown as the expenditure is distributed across other focus areas. Expenditure under Priority 4 is programmed for the priority as a whole, not for individual focus areas.

Priority	P1 Knowledge transfer & innovation		P2 Competi- tiveness		P3 Food chain & risk manage- ment		P4 Ecosystems management		P5 Resource efficiency & climate					P6 Social inclusion & local development						
Focus Area	1A - Innovation & cooperation	1B - Links with research & innovation	1C - Lifelong learning & vocational training	2A - Farm's performance, restructuring & modernisation	2B – Entry of skilled/younger farmers	3A - Agri-food chain integration & quality	3B - Risk prevention & management	4A – Biodiversity's restoration, preservation & enhancement	4B - Water management	4C - Soil erosion & soil management	5A - Water use efficiency	5B - Energy use efficiency	5C - Renewable sources & waste management	5D – Greenhouse Gas & ammonia emissions	5E - Carbon conservation & sequestration	6A - Diversification & job creation	6B - Local development	6C – ICT - Information & communication technologies	Total	Planned expenditure (million EUR)
M01 - Knowledge transfer & information actions				37%	7%		10%		19%			11%	5%	5%	7%				100%	3.7
M02 - Advisory services				25%	5%		5%		40%			10%	5%	5%	5%				100%	24.0
M03 - Quality schemes						100%													100%	0.8
M04 - Investments in physical assets				20%		28%			43%					9%					100%	254.5
M05 – Damage/restoration /prevention actions																				
M06 – Farm & business development				21%	72%											7%			100%	11.4
M07 – Basic services & village renewal																	45%	55%	100%	19.8
M08 - Investments in forest areas									33.5%						66%	0.5%			100%	306.6
M09 – Producers groups & organisations																				
M10 - Agri-environment- climate									83%					17%					100%	318.5
M11 - Organic farming									100%										100%	15.0
M12 – Natura 2000 & WFD																				
M13 - Areas with constraints				50%					50%										100%	550.8
M14 – Animal welfare						100%													100%	6.3
M15 – Forest- environmental-climate									100%										100%	25.8
M16 - Cooperation				17%	3%	35%	1%		39%			3%	0.3%	0.3%	2%				100	36.3
M17 – Risk management																				
M18 – Complementary payments to Croatia																				
M19 - LEADER/CLLD																	100%		100%	103.2

6. Additional info

Date of RDP approval	26/05/2015
Scottish National Rural Network	Scottish National Rural Network https://www.ruralnetwork.scot/
Managing authority	Scottish Government, Agriculture and Rural Development Division
Paying agency	Scottish Government Rural Payments and Inspections Division
Coordination body	UK Co-ordinating Body
RDP country documents	http://ec.europa.eu/agriculture/rural-development-2014-2020/country-files/uk_en.htm
National Partnership Agreement summary	http://ec.europa.eu/contracts_grants/pa/partnership-agreement-united-kingdom-summary_en.pdf
Partnership Agreement	https://www.gov.uk/government/publications/european-structural-and-investment-funds-uk-proposals
Rural Development Regulation 2014-2020	Regulation (EU) Nº 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [PDF en]

Source of information: All data and the figures presented in this summary come from the European Commission approved version of the United Kingdom – Scotland 2014-2020 Rural Development Programme. The examples of expected achievements and key challenges on page 1 were retrieved from: DG AGRI, Factsheet on 2014-2020 Rural Development Programme for Scotland, May 2015.

Disclaimer: This document aims to provide an accessible summary of selected RDP content. The information provided should not be considered a comprehensive account of the original RDP content.

Summary version: Version 1
Last updated: October 2015

Corresponding RDP: UK - Scotland 2014-2020 RDP, code 2014UK06RDRP003, version 1.3, approved 26/05/2015.



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